

IN THIS TOGETHER
parkinson's
QUEENSLAND



annual report

2022 - 2023



a year ⁱⁿ reports

President – Professor George Mellick



“A massive shout out to all of our Volunteers and Supporters, without whom we could not operate and certainly not succeed. I commend our 2023 Annual Report to you.”

Parkinson's Queensland has had a successful year of progress in 2022-23.

We have attempted to continually move to boost our recognition across Queensland, increase awareness of Parkinson's to the community and advocate for better information and services to all those who will listen.

In particular, we continue to focus on education and information, especially for those newly diagnosed. While our financial position remains solid, we are continually looking to diversify and increase our base to provide us with the ability to offer more opportunities to our members and resources to aid those in our State impacted by Parkinson's.

Fundraising activities have started to ramp up and this will allow us to grow further and offer more to our members and constituents across the State.

I want to thank the staff of Parkinson's Queensland under the leadership of Miguel Diaz who have again gone above and beyond in their roles. They do an excellent job under a challenging and ever-changing environment that is certainly never dull.

A huge thank you also to my fellow Management Committee members, who spend a great deal of time ensuring that your organisation is managed in a sustainable and professional way.

Finally, a massive shout out to all of our Volunteers and Supporters, without whom we could not operate and certainly not succeed. I commend our 2023 Annual Report to you.



your team

Management Committee



Professor George Mellick –
President



William Ulyate –
Vice President



Marion Koster –
Treasurer



Paulette Montaigne –
Member



Ruth Coleman –
Member



Dr Alexander Lehn –
Member



Paul Judge –
Member



Judy Learmonth –
Member



Stuart Godsall –
Member

Head Office



Miguel A. Diaz –
CEO



Susan Daniello –
Business Services Officer



Michelle Stafford –
Community Engagement
Officer



Stephanie Limpus –
Parkinson's Nurse



Sarah Tagg --
Membership, Support Group
and Volunteer Co-ordinator



Fiona Webb –
Administration Support Officer



Mina Nguyen –
Fundraising and
Marketing Manager

a year **in** reports

CEO – Miguel A. Diaz



“ In May we kicked off the development of a Newly Diagnosed Education Program, thanks to some seed funding from AbbVie. We hope to be able to pilot the program early in 2024. We are looking to establish an Education and Awareness Unit, the role of which will be to develop and roll out Parkinson’s training and education programs for a range of audiences.”

Hello everyone,
Well, here we are again reflecting on another year, how time flies. This Annual Report is focused on the activities of the 2022/2023 Financial Year and there were many.

Our main focus areas for the past 12 months have been to continue to provide support to the Parkinson’s community, increase awareness of Parkinson’s Disease across the broader community, provide education and training opportunities for organisations caring for people with Parkinson’s and continuing to advocate for better services across the State.

In May we kicked off the development of a Newly Diagnosed Education Program, thanks to some seed funding from AbbVie. We hope to be able to pilot the program early in 2024. We are looking to establish an Education and Awareness Unit, the role of which will be to develop and roll out Parkinson’s training and education programs for a range of audiences. Towards the end of 2022 we held seminars in Townsville and Cairns. Unfortunately we were unable to secure funding to run more seminars during the first half of 2023.

Parkinson’s Awareness month in April was the focus of community activities. The Really Big Walk once again saw Joe and Vince Kelly lace up their runners and walk 560kms from Taroom to Brisbane in memory of their Mum, Pat. The Walk culminated in a Family Fun Day at White’s Hill Reserve attended by over 200 people including the Premier and the Leader of the Opposition. The Walk raised close to \$70,000 which has gone towards our existing support programs.

April also saw a group of intrepid Sunshine Coast trekkers walk through sections of the hinterland in the “1 Million Steps for Parkinson’s” raising close to \$10,000 shared between Parkinson’s Queensland and Restoring Hope Parkinson’s Therapy on the Sunshine Coast.

The Gold Coast community also came out in force for the “Step Out for Parkinson’s” event. We were also able to organise several landmarks to be lit in purple to celebrate World Parkinson’s Day on April 11. Several landmarks in Brisbane, Bundaberg, Townsville and Toowoomba all lit up in purple.

Sustainable funding continues to be our biggest challenge. We can only continue to do what we do, thanks to the generosity of our donors, fundraisers and volunteers. I’d like to thank each and everyone of them for continuing to support PQI.

A massive thank you to the Team in the office, they are committed to providing the very best support to our Parkinson’s community. Special thanks to our Volunteer Support Group Coordinators who provide peer support in their local communities and to our office and event Volunteers for their contribution.

Finally, a huge thank you to our Management Committee for their ongoing work and support. They volunteer their time and skills to help our organisation grow and strengthen.

a year **in** pictures



PQI held a Townsville Parkinson's Seminar at the end of July 2022.



PQI had a full room at our Cairns Parkinson's Seminar in September 2022.



PQI attending Logan Seniors Big Day Out at the Logan Entertainment Centre.



PQI hosting our Annual General Meeting in November 2022.



The PQI team celebrated the end of a great year at Pinot & Picasso in Fortitude Valley.



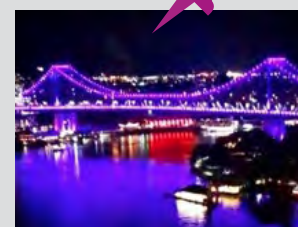
Easts Toothless Tigers held their Fundraising Luncheon with proceeds going to PQI



The Really Big Walk launch at Parliament House, with Joe & Vince Kelly, Hon Yvette D'Ath & other Members of Parliament & the Parkinson's community.



For World Parkinson's Day, PQI hosted a morning tea near our office with members of the community.



Brisbane landmarks light up purple in recognition of World Parkinson's Day



PQI celebrated the end of the Really Big Walk with a Family Fun Day at Whites Hill Reserve



Sunshine Coast walkers trekked for 2 days to stay 1,000,000 Steps Ahead of Parkinson's.



A Lap for Parkinson's raises awareness of Parkinson's on the Gold Coast



PQI received the most votes in the Local Matters Program at Grill'd Logan.



Miguel's Update videos continue to be popular with over 6,000 views



PQI's Management Committee met to map our course for the next 12 months.



PQI celebrated EOFY at Grill'd Logan and collected our Local Matters donation.

a year ⁱⁿ stats

Information and referrals



1817

Support calls answered



1967

Info and referral emails sent



129

Outreach visits



17

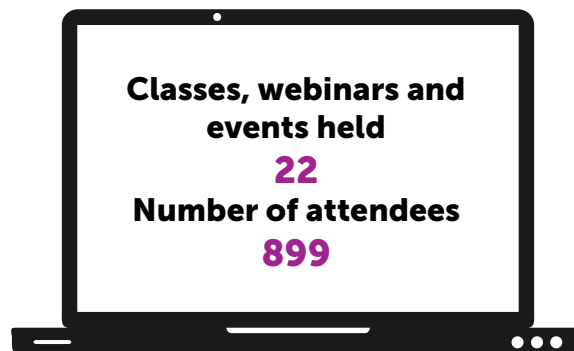
Awareness and training sessions

Information Packs sent



388

Classes, Webinars, Events



Classes, webinars and events held

22

Number of attendees

899

Support Groups



Number of Support Groups in Qld

29

4,921

people attended support groups

Coordinators made **890** phone calls, **2,603** emails, **205** letters and **59** visits over **2416** coordinator hours

Total PQI Members



1226

Library

In 2022 - 2023, books from the Maureen Platt Library were on loan for



637 days



The way I coped with my husband's PD diagnosis was to throw myself into raising awareness of the disease. By working with the local Support Group, we managed to provide some new activities in Toowoomba for People with Parkinson's. The more I did, the less I worried about our personal situation. We have made many friends we would otherwise have never met. Now, as coordinator of our local group, I guess I work with the ethos, 'Life can give burdens but it also provides shoulders!'

Carol Chalmers

Support Group Co-ordinator - Toowoomba



At last, a name - Parkinson's. Hmmm - not what I expected. And so the journey of discovery begins. The more I learn, the better I understand, the more effective my response to the development of the disease. PD has many facets of which I have become aware through access to Parkinson Queensland's online resources, a friendly and open local support group and the provision of focused and relevant information sessions.

Thank you Parkinson's Queensland for guiding me, informing me and encouraging me as we journey forward together.

Graham Woodward

a year **in** finance

Treasurer – Marion Koster



“PQI has reported a surplus of \$75,000 – comparable with last year after taking into account non-cash adjustments in 2022.

Once again we thank our very generous donors whose contributions and bequests have made this outcome possible with donations and bequests totalling \$442,000 for the year.”

It is my pleasure to present the Treasurer's Report for the 2022-23 financial year which saw your association finish in a slightly stronger financial position than last year, despite challenges presented by cost of living pressures and the discontinuation of State government funding.



We repeated what has become our flagship fundraising event, The Really Big Walk, which was well supported by community events and the Family Fun Day. Along with other fundraising initiatives these efforts bore fruit to achieve fundraising revenue of \$124,000, representing a 46% increase over last year.

An increase in operating expenses during the year reflects build out of the team for service delivery, education and community engagement along with fundraising cost.

I am pleased to commend this Treasurer's Report and the Audited Financial Statements for the financial year ended 30 June 2023 for adoption by the members.

PQI has reported a surplus of \$75,000 – comparable with last year after taking into account non-cash adjustments in 2022. Once again we thank our very generous donors whose contributions and bequests have made this outcome possible with donations and bequests totalling \$442,000 for the year.

PQI received \$165,000 of government support in the form of grants, and efforts are underway to secure replacement funding from the Queensland Government.



Parkinson's Queensland Incorporated

ABN 69 838 771 233

Statement of Profit or Loss and Other Comprehensive Income

For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Revenue	2	165,404	248,803
Other income	2	609,903	539,530
Employee benefits expense		(442,231)	(405,189)
Depreciation and amortisation expense	3(a)	(41,804)	(42,704)
Lease expenses	3(a)	(56,170)	(26,439)
Computer expenses		(18,661)	(21,928)
Event expenses		(20,843)	(10,610)
Printing and stationery		(16,893)	(14,305)
Insurance expense		(10,945)	(5,878)
Motor vehicle expense		(5,299)	(5,304)
Finance costs		(1,508)	(1,331)
Other operating expenses	3(b)	(85,849)	(97,142)
Surplus before income tax		75,104	157,503
Income tax expense		-	-
Surplus for the year		75,104	157,503
Other comprehensive income		-	-
Total comprehensive income for the year		75,104	157,503

The accompanying notes forms part of these financial statements.

Parkinson's Queensland Incorporated

ABN 69 838 771 233

Statement of Financial Position

As at 30 June 2023

	Note	2023 \$	2022 \$
ASSETS			
Current assets			
Cash and cash equivalents	4	569,076	467,229
Trade and other receivables	5	15,509	1,905
Financial assets	6	25,483	25,483
Other assets	7	14,032	13,584
Total current assets		624,100	508,201
Non-current assets			
Property, plant and equipment	8	13,748	11,828
Right-of-use assets	9	249,250	283,630
Total non-current assets		262,998	295,458
Total assets		887,098	803,659
LIABILITIES			
Current liabilities			
Trade and other payables	10	35,056	12,445
Provisions	11	31,053	17,978
Lease liability	12	56,718	27,351
Total current liabilities		122,827	57,774
Non-current liabilities			
Lease liability	12	208,509	265,227
Total non-current liabilities		208,509	265,227
Total liabilities		331,336	323,001
Net assets		555,762	480,658
Equity			
Retained surpluses		555,762	480,658
Total equity		555,762	480,658

The accompanying notes form part of these financial statements.

Parkinson's Queensland Incorporated
ABN 69 838 771 233

Statement of Cash Flows
For the year ended 30 June 2023

	Note	2023 \$	2022 \$
Cash flows from operating activities			
Receipts from customers (including donations)		654,865	597,802
Receipts from grants		181,944	273,683
Payments to suppliers and employees		(688,640)	(648,990)
Interest received		967	229
Net cash provided by operating activities	13	149,136	222,724
Cash flows from investing activities			
Payment for property, plant and equipment		(9,347)	(2,552)
Net cash used in investing activities		(9,346)	(2,551)
Cash flows from financing activities			
Repayment for borrowings		-	(80,000)
Repayment for lease liabilities		(37,943)	(37,017)
Net cash used in financing activities		(37,943)	(117,017)
Net increase in cash and cash equivalents		101,847	103,156
Cash and cash equivalents at beginning of year		467,229	364,073
Cash and cash equivalents at end of year	4	569,076	467,229

The accompanying notes form part of these financial statements.

Full financial statements are available by contacting our office.

Parkinson's Queensland Incorporated
ABN 69 838 771 233

COMMITTEE'S DECLARATION FOR THE YEAR ENDED 30 JUNE 2023

As stated in Note 1 to the financial statements, in the committee's opinion the Association is not reporting entity because there are no users dependent on general purpose financial reports. This is a special purpose financial report that has been prepared to meet the requirements of the accounting policies outline in Note 1 to the financial statements.

In the members of the committee's opinion:

- (a) the financial statements and notes set out on pages 1-16 present fairly the Association's financial position as at 30 June 2023 and its financial performance and cash flows for the year ended on that date in accordance with Australian Accounting Standards as detailed in Note 1 to the financial statements and the requirements of the *Associations Incorporation Act (Qld) 1981*, and
- (b) There are reasonable grounds to believe that the association will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the committee by:



President



Treasurer

Date: 24 October 2023



Independent Auditor's Report to the Members of Parkinson's Queensland Incorporated

REPORT ON THE AUDIT OF THE FINANCIAL REPORT

Opinion

We have audited the financial report of Parkinson's Queensland Incorporated ("the Association") which comprises the statement of financial position as at 30 June 2023, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the declaration by those charged with governance.

In our opinion, the accompanying financial report of the Association has been prepared in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* and *Associations Incorporation Act (Qld) 1981*, including:

- (a) giving a true and fair view of the Association's financial position as at 30 June 2023 and of its financial performance for the year then ended; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the auditor independence requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* ("the Code") that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* has been given to those charged with governance.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the financial reporting responsibilities under the *Australian Charities and Not-for-profits Commission Act 2012* and *Associations Incorporation Act (Qld) 1981*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

hlb.com.au

HLB Mann Judd (SE Qld Partnership)

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Liability limited by a scheme approved under Professional Standards Legislation.

Full financial statements are available by contacting our office.



Responsibilities of Management and the Committee for the Financial Report

Management is responsible for the preparation of the special purpose financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 of the financial report is appropriate to meet the requirements of the *Australian Charities and Not-for Profits Commission Regulations 2013* and the *Australian Charities and Not-for-profits Commission Act 2012* and *Associations Incorporation Act (Qld) 1981*. Management's responsibility also includes such internal control as management determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the special purpose financial report, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

The Committee are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

HLB Mann Judd

HLB Mann Judd
Chartered Accountants

Brisbane
24 October 2023

Adrian

A B Narayanan
Partner

Parkinson's Queensland would like to thank



Australian Government

Department of Health and Aged Care
Department of Social Services



Department of Justice and Attorney General
(Gambling Community Benefit Fund)

contact us

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